

Stafford Board of Education

Budget Cuts Made at April 12, 2010 Board of Education Meeting = \$72,000	
\$12,000	- Savings resulting from Town grant application to fund school parking lot fixture lamp changes
\$1,000	- Savings resulting from a \$25 increase to the High School fee for summer school
\$1,000	- Cut to district advertising account
\$55,134	- Do not replace the elementary teacher retiree at SES due to a decrease in enrollment
\$1,000	- Reduction of art materials for curriculum upgrade
\$933	- Cut to drama and music programs to be determined by advisors
\$933	- Cut to athletics to be determined by the Athletic Director

Recommendations for Cuts made to Board of Education on 05/24/2010			
Description	Area	Cut	Notes
SS Teacher to .5 position	SHS	\$34,986	MA2+ benefits \$55,134
Athletics - cut to be determined	Athletics	\$10,000	
SHS Credit Reentry Program	Pupil Services	\$15,000	currently at \$120,000
Remove carpet request SMS	Building Services	\$4,000	
Remove carpet request SVS	Building Services	\$2,000	
PT custodial SHS 19.5 hrs 12 month	Building Services	\$12,145	
Two cafeteria positions	Cafeteria		not carried in district budget
Summer School K-8	Districtwide	\$10,000	currently at \$62,032
Textbooks Curriculum Upgrade - WLang & Math	Curriculum	\$10,000	currently at \$65,000
Technology - cut to be determined	Technology	\$15,000	
Bus Contract	District	\$8,418	BOE must accept alternate bid
Student return from Magnet School	SpEd/SHS	\$7,950	
		\$129,499	

Further Recommendations for Cuts Should the Budget Fail at Referendum 06/09/2010			
Description	Area	Cut	Notes
Remainder of SS Teacher salary .5	SHS	\$20,148	\$34,986 in Cut A
Do not replace .5 of S&L Teacher Retirement	WSS, SVS, SES	\$31,218	benefits already w/retirement
Remainder of Summer School K-8	District	\$52,032	\$10,000 in Cut A
Eliminate .5 of library para at WSS and SVS	WSS/SVS	\$17,615	salary + ins waiver
Eliminate library para	SES	\$17,615	salary + ins waiver
Tech Ed position at the Middle School	SMS	\$58,400	BA4 + benefits
Middle School Sports	SMS	\$22,868	\$10,000 in Cut A
Remainder of Textbooks WLang & Math	Curriculum	\$55,000	\$10,000 in Cut A
Elementary teaching position	SES	\$52,051	salary + benefits
Music Teacher SES to .5	SES	\$28,922	BA6+ benefits \$52,334
		\$355,869	