

SUPPLEMENTAL ANALYSIS



Prepared For: State of Connecticut Active Population
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Analysis: Changing from 2 Tier to 3 Tier Copays
Experience Period: 12/1/2008 - 5/31/2009

Current Tier	Proposed Tier	Utilizers	Rxs	Gross Cost	Current Copays	Proposed Copays
Generic \$3	Generic \$5	89,466	494,549	\$14,668,732	\$1,413,561	\$2,224,419
Brand \$6	Preferred Brand \$10	63,447	311,995	\$59,623,515	\$1,715,569	\$2,849,687
	Non-Preferred Brand \$25	29,643	83,220	\$14,449,274	\$488,486	\$1,911,934

Notes:

- 1) Every effort is made by Caremark and its advisors to maintain the highest level of accuracy in its projections; however, because of the variability of numerous factors, which are not under the control of Caremark, we cannot guarantee the estimated results shown.
- 2) This report contains confidential and proprietary information of Caremark and cannot be reproduced, distributed, or reprinted without written permission from Caremark.
- 3) Savings are based on current enrollment and utilization, thus any changes in these will impact the estimated savings.
- 4) Assumes diabetic supply copay = \$0
- 5) Assumes 7-1-09 PDL Changes